

The mission of Ability Housing is to build strong communities where everyone has a home.

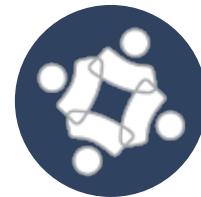


Ability Housing's vision is a society where housing is a right, not a privilege, and all individuals have safe, affordable housing in vibrant communities.



**BUILDING**

we build quality housing and transform sources of blight and disrepair into community assets



**STRONG COMMUNITIES**

we strengthen communities by ensuring residents have wrap-around services to help each achieve their potential



**EVERYONE**

we help some of our most vulnerable neighbors - families and individuals who have a disability, are experiencing or at risk of homelessness - so that they can grow as contributing members of our community



**HOME**

we provide quality housing because **everyone** should have a safe place to sleep, eat and raise their family

# Thank you

**DIAMOND** (\$1,000,000+)  
U.S. Department of Housing & Urban Development

**SAPPHIRE** (\$500,000+)  
Central Florida Foundation

**PLATINUM** (\$100,000+)  
JPMorgan Chase Foundation

**GOLD** (\$50,000+)  
Local Initiatives Support Corporation

**SILVER** (\$10,000+)  
Bank of America Charitable Foundation  
Disability Rights Florida  
Enterprise Community Partners  
EverBank  
Florida Department of Children and Families  
Fanny Landwirth Foundation  
Florida Blue Foundation  
Lutheran Services Florida  
Orlando, Inc.  
TD Charitable Foundation  
Wells Fargo Foundation

**BRONZE** (\$1,000+)  
Ability Housing Staff  
BBVA/Compass Foundation  
Chip & Allison Keller  
Daniel Scheuble  
Davis & Sandra McCarty  
Fidelity Bank  
Croundwork Jacksonville  
Jacksonville Jaguars Foundation  
Jim & Linda Pellot  
Karen Holley  
Lisa Shepherd  
Matovina & Company  
Nonprofit Center of Northeast Florida  
Rayonier Institute & Foundation  
Robert & Sallie Ann Hart  
Roland & Shannon Nazworth  
Ruth Owen  
The TIX Foundation

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**ABILITY HOUSING**

[abilityhousing.org](http://abilityhousing.org)

Serving Northeast and Central Florida



REPORT TO THE  
COMMUNITY  
2016



building strong communities where everyone has a home





Serving Northeast and Central Florida

2016 was, yet again, a year of success and progress for Ability Housing. We received a new grant from HUD, enabling us to increase the number of formerly chronically individuals and families we can serve to over 140.

Village on Mercy was selected for funding by Florida Housing Finance Corporation. This 166 unit apartment community will provide much needed affordable and supportive housing for the Orlando community. We expect to commence demolition of the existing buildings this fall and to complete construction in early 2019.

We finalized the rehab plans for Wayne Densch Center. The scope of rehab needs is much greater than the original assessment had revealed. Due to this, we had to secure additional resources and expect the rehab to start later this year.

In 2016 we completed a visionary strategic plan. Through this process we revised our mission statement and drafted a new vision as well as reconfirmed our core values. The plan focuses on three core strategic objectives: increase the number of people we serve, increase community capacity to meet the needs of the people we serve, and increase and diversify our funding to ensure long-term mission sustainability.

Ability Housing wants to thank the many community members and partners that helped make 2016 such a great year. We thank the funders for ensuring we had the resources necessary to provide housing to over 850 people. We thank the partners that provided services to ensure our residents had the supports they needed to be successful. But, most importantly, we thank our residents for letting us be a part of their success.



## KEY OUTCOMES 2016

**229**  
chronically homeless people housed

**883**  
people housed  
**514 adults**  
**369 children**

**393**  
homes provided  
**60 CASA**  
**252 Villages**  
**81 HousingLink**

**12,800**  
case management hours



**95%**  
housing stability rate



AVERAGE INCOME  
**\$8,465**

AVERAGE RENT  
**\$271**



**2,040**  
certified peer support specialist hours



"Your assistance came at a very critical time in my family's life. I want to thank Ability Housing for allowing me to rent my lovely apartment. I have been able to raise my older daughters (& my youngest) in a stable environment and now the older ones are on their way towards their own independence." - Aida

building strong communities where everyone has a home

Ability Housing is a Florida nonprofit that develops housing, setting a standard of excellence in the field of affordable and supportive housing. We focus on meeting the needs of persons experiencing or at risk of homelessness and adults with a disability. Our housing is linked with wrap-around services so all residents have a network of support. We are good neighbors that strengthen neighborhoods and improve the communities' quality of life.

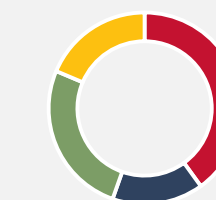


LOOKING FORWARD

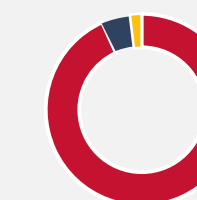
ABILITY HOUSING 2017-2018



## FINANCIALS



Program Revenue 1,838,408  
Community Support Grants 705,920  
Other Income 1,192,110  
Total Revenue 4,592,095



Program Expense 4,804,135  
Management & General 246,957  
Fundraising Expenses 101,890  
Total Expense 5,152,982

Assets	36,726,792
Liabilities	22,775,959
<b>Net Assets</b>	<b>13,950,833</b>