Thank you to the following community leaders for their service to our mission.

2015 BOARD OF DIRECTORS
Greg Matovina, President
Ross McWilliams, Vice President
Valerie H. Jenkins, Treasurer
Gray Edwards, Secretary
Lanice Gipson
Bob Hart
Renee Johnson
Doug Orange
John Osgathorpe
Ruth Owen
Jim Pellot

Special Thanks to Florida Housing Finance Corporation and the City of Jacksonville for forgiving a portion of the financing they previously awarded to develop our housing. In 2015, they forgave $165,750 and $137,118 respectively.

ATITUDE is having a real impact on the lives of our neighbors.
### Key Outcomes 2015

- **People housed:**
  - 482 adults
  - 344 children
  - 141 chronically homeless

- **Case management hours:** 8,031

- **Housing stability rate:** 95.5%

### Income

- **Program Revenue:** $2,471,767
- **Community Support:** $77,143
- **Grants:** $1,904,024
- **Other Income:** $292,678

Total Revenue: $4,745,612

### Expenses

- **Program Expense:** $4,222,703
- **Management & General:** $184,873
- **Fundraising Expenses:** $84,825

Total Expenses: $4,492,401

### CONSOLIDATED STATEMENT OF FINANCIAL POSITION

<table>
<thead>
<tr>
<th>Year</th>
<th>Assets</th>
<th>Liabilities</th>
<th>Net Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015</td>
<td>$36,816,785</td>
<td>$22,305,064</td>
<td>$14,511,721</td>
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</tbody>
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### Ability Housing

Ability Housing is the only nonprofit in Northeast and Central Florida that focuses on the development and operation of quality, affordable, rental housing for individuals and families experiencing or at risk of homelessness and adults with disabilities.

The output of Ability Housing's efforts is housing units, the outcome is an improved quality of life for the people and communities we serve.

### Overview

*Shannon Nazworth, Executive Director*

*Greg Matovina, Board Chair*

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**2015 Highlights...**

2015 continued the remarkable growth Ability Housing has experienced in recent years.

We opened Village on Wiley. This beautiful apartment community in home to 43 people that had previously experienced chronic homelessness, and had been identified as among the most at-risk persons in our community.

In addition we expanded the HousingLink program 335%, helping 57 people that had been chronically homeless move into a home of their own.

The Solution That Saves, a state pilot to evaluate the effect of providing permanent supportive housing to high utilizers of crisis services, was launched.

The pilot will assess the impact on the people served as well as the costs to publicly funded systems of care.

**2016 Highlights...**

JPMorgan Chase Foundation awarded us a $600,000 grant to support our expansion to Orange, Osceola and Seminole Counties. Ability Housing is now a nonprofit with a multi-region impact.

With a suite of offices generously provided by Orlando, Inc., and partnerships with community nonprofits, Ability Housing has already begun housing formerly homeless individuals.

Through a partnership with Orange County, Central Florida Foundation, Florida Hospital and Wayne Densch Center in 2016 we will convert a transitional housing program into a 166-unit high quality affordable and supportive housing community.

All of this progress could not have been possible without the support of the communities we serve. We are grateful and thank everyone that made this growth possible.