



VANA

SONNY

JAMES

ATTITUDE

is having a real
s of our neighbors

EMERALD (\$750,000+)
US Dept. of Housing & Urban Development

SAPPHIRE (\$500,000+)
JPMorgan Chase Foundation

TITANIUM (\$250,000+)
Florida Blue Foundation

PLATINUM (\$100,000+)
Local Initiatives Support Group

GOLD (\$50,000+)
Enterprise Community Partners, Inc.

SILVER (\$10,000+)
Bank of America Charitable Foundation
Disability Rights Florida, Inc.
Everbank
Florida Department of Children & Family
Wells Fargo Foundation

BRONZE (\$1,000+)
Ability Housing Staff
Atlantic Coast Bank
BBV Compass Foundation
DuBow Family Foundation
Fidelity Bank
Bob Hart

Jacksonville Jaguars Foundation
Matovina & Company
Jim & Linda Pellot
Rayonier Foundation, Inc.
Lisa Shepherd
Eric Sineath
The TJX Foundation

COMMUNITY PARTNERS
JAX Beam
Gateway Community Services
Lutheran Social Services of Northeast Florida

Special Thanks to Florida Housing Finance Corporation and the City of Jacksonville for forgiving a portion of the financing they previously awarded to develop our housing. In 2015 they forgave \$165,750 and \$137,118 respectively.



abilityhousing.org

GIVING HOPE A HOME



ABILITY HOUSING

2015
REPORT TO THE COMMUNITY



MICHAEL & WILLIAM

GARY

TIU

WITH GR

Your generosity
impact on the lives

Thank you to the following community leaders for their service to our mission

2015 BOARD OF DIRECTORS

- Creg Matovina, President
- Ross McWilliams, Vice President
- Valerie H. Jenkins, Treasurer
- Cray Edwards, Secretary
- Lanice Cipson
- Bob Hart
- Renee Johnson
- Doug Orange
- John Osgathorpe
- Ruth Owen
- Jim Pellot

2015 Highlights...

2015 continued the remarkable growth Ability Housing has experienced in recent years.

We opened Village on Wiley. This beautiful apartment community is home to 43 people that had previously experienced chronic homelessness, and had been identified as among the most at-risk persons in our community.

In addition we expanded the HousingLink program 335%; helping 57 people that had been chronically homeless move into a home of their own.

The Solution That Saves, a state pilot to evaluate the effect of providing permanent supportive housing to high utilizers of crisis services, was launched. The pilot will assess the impact on the people served as well as the costs to publicly funded systems of care.

JPMorgan Chase Foundation awarded us a \$600,000 grant to support our expansion to Orange, Osceola and Seminole Counties. Ability Housing is now a nonprofit with a multi-region impact. With a suite of offices generously provided by Orlando, Inc., and partnerships with community nonprofits, Ability Housing has already begun housing formerly homeless individuals.

Through a partnership with Orange County, Central Florida Foundation, Florida Hospital and Wayne Densch Center in 2016 we will convert a transitional housing program into a high quality 77-unit affordable and supportive housing community. With funding from Florida Housing Finance Corporation and a partnership with the City of Orlando, we will transform a boarded blight into a 166-unit high quality affordable and supportive housing community.

All of this progress could not have been possible without the support of the communities we serve. We are grateful and thank everyone that made this growth possible.



Shannon Nazworth
Executive Director

Greg Matovina
Board Chair

KEY OUTCOMES

2015



826
people housed
482 adults
344 children



95.5%
housing stability rate

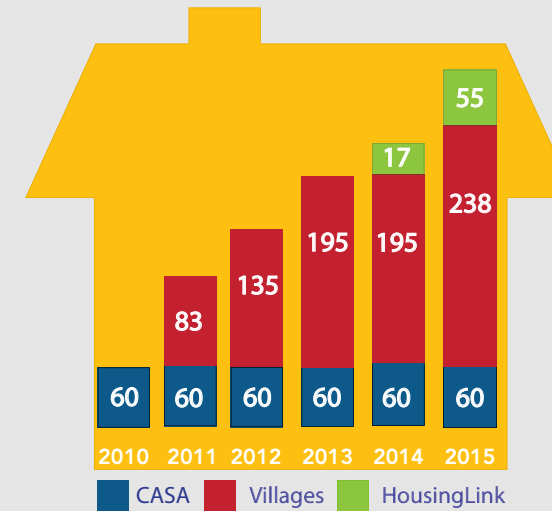


8,031
case management hours



141
chronically homeless people housed

HOMES CREATED



Ability Housing is the only nonprofit in Northeast and Central Florida that focuses on the development and operation of quality, affordable, rental housing for individuals and families experiencing or at risk of homelessness and adults with disabilities.

The output of Ability Housings efforts is housing units; the outcome is an improved quality of life for the people and communities we serve.

Michael & Consuello

homeless for over four years they endured countless nights sleeping outside, in all types of weather. Today they have a solid roof over their heads, personalized supports, and hope. Both are enrolled in college and working with vocational programs to get part-time jobs.

Their future is as bright as their smiles.



LOOKING FORWARD

ABILITY HOUSING 2016-2017



WAYNE DENSCH CENTER

Project Summary:

- Currently 64 2-bedroom 2-bathroom transitional housing units
- Will rehab and transform into 77 affordable and supportive housing apartments



MERCY DRIVE

Project Summary:

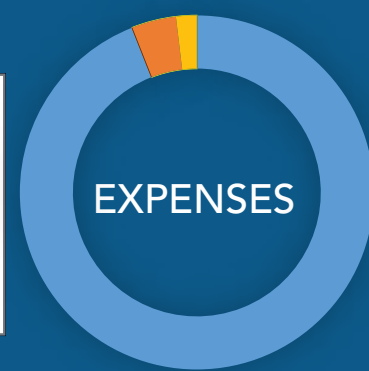
- Demolition of boarded complex
- New construction of 166 affordable and supportive housing, mix of studios, 1-bedroom, 2-bedroom, 3-bedroom units

CONSOLIDATED STATEMENT OF FINANCIAL POSITION



INCOME

Program Revenue	\$2,471,767
Community Support	\$77,143
Grants	\$1,904,024
Other Income	\$292,678
Total Revenue	\$4,745,612



EXPENSES

Program Expense	\$4,222,703
Management & General	\$184,873
Fundraising Expenses	\$84,825
Total Expenses	\$4,492,401

OVERVIEW

Assets	\$36,816,785
Liabilities	\$22,305,064
Net Assets	\$14,511,721